

STATEMENTS OF PROFITS AND LOSS AT DECEMBER 31 OF 2013

(Amounts expressed in Euros)

	2013	2012	2011
Services revenues	67 280 573	60 825 572	62 955 545
Suppliers services	(45 422 559)	(47 247 508)	(45 295 789)
Staff costs	(13 882 036)	(12 439 469)	(12 694 790)
Loss on impairment of debts receivable	(231 206)	154 434	(96 742)
Loss on impairment of non depreciable asset	(1 398 141)	-	-
Other revenues	8 719 369	10 020 266	8 873 524
Other expenses	(916 584)	(946 589)	(2 401 582)
Profit before depreciation, finance and tax	14 149 416	10 366 707	11 340 166
Depreciation fixed assets	(6 929 353)	(6 954 519)	(7 780 887)
Operating profit	7 220 063	3 412 188	3 559 279
Finance income	218 450	182 338	316 302
Finance costs	(2 079 513)	(2 564 550)	(3 025 811)
Profit before tax	5 359 000	1 029 976	849 770
Income tax	(1 605 727)	(314 301)	(287 390)
Net profit	3 753 273	715 675	562 380